

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Great Falls

State: MT

PJ's Total HOME Allocation Received: \$5,569,290

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	95.98 %	97.46 %	2	94.94 %	59	61	
% of Funds Disbursed	93.92 %	95.64 %	2	84.35 %	86	87	
Leveraging Ratio for Rental Activities	7.38	6.04	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.00 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.43 %	81.82 %	1	68.05 %	94	96	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	89.63 %	3	79.65 %	51	57	
% of 0-30% AMI Renters to All Renters***	40.37 %	41.85 %	2	44.76 %	41	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.76 %	99.26 %	3	94.31 %	49	53	
Overall Ranking:			In State:	1 / 3	Nationally:	92 92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,854	\$12,247		\$25,245	161 Units	26.30 %	
Homebuyer Unit	\$10,315	\$9,158		\$14,395	446 Units	72.90 %	
Homeowner-Rehab Unit	\$17,764	\$15,698		\$20,186	5 Units	0.80 %	
TBRA Unit	\$0	\$0		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Great Falls MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,921	\$78,913	\$17,764
State:*	\$70,025	\$88,270	\$14,483
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	92.5	93.5	100.0	0.0
Black/African American:	0.0	0.2	0.0	0.0
Asian:	1.3	0.0	0.0	0.0
American Indian/Alaska Native:	3.8	3.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.3	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	89.3	20.0	20.0	0.0
2 Persons:	6.3	29.6	40.0	0.0
3 Persons:	3.8	24.7	20.0	0.0
4 Persons:	0.0	16.4	0.0	0.0
5 Persons:	0.6	5.6	0.0	0.0
6 Persons:	0.0	2.5	0.0	0.0
7 Persons:	0.0	0.9	20.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.7	20.0	0.0	0.0
Elderly:	76.1	0.4	20.0	0.0
Related/Single Parent:	5.0	42.8	60.0	0.0
Related/Two Parent:	1.9	31.6	20.0	0.0
Other:	1.3	5.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.1	2.5[#]
HOME TBRA:	0.0	
Other:	49.1	
No Assistance:	47.8	

of Section 504 Compliant Units / Completed Units Since 2001 109

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls State: MT Group Rank: 92
(Percentile)
State Rank: 1 / 3 PJs Overall Rank: 92
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	99.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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